

### CAPITAL IMPROVEMENTS PROGRAM FY 2002

<b>PROJECT TITLE:</b> Market House Roof	<b>PROJECT NUMBER:</b> 933
<b>LOCATION:</b> City Dock	Prior Years' Spending as of 1/31/01 \$0
<b>DEPARTMENT:</b> Central Services	Prior Years' Budget \$0
<b>DIVISION:</b> Market House	Unspent as of 1/31/01

**DESCRIPTION:**

Remove and replace existing wood shingle roof on the Market House. The replacement roof will be wood shingle to match the existing one.

**JUSTIFICATION:**

**STATUS:**

Monitoring condition to determine replacement date.

APPROPRIATION SCHEDULE	PRIOR YEARS	CURRENT FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	TOTAL
Land Acquisition								0
Design		1,670						1,670
Construction		75,000						75,000
Inspection		3,330						3,330
Contingency								0
Inflation								0
Overhead								0
Total \$	0	80,000	0	0	0	0	0	80,000

FUNDING SCHEDULE	PRIOR YEARS	CURRENT FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	TOTAL
Bond Funds \$								0
State Grants								0
Operating Funds		80,000						80,000
Total \$	0	80,000	0	0	0	0	0	80,000

**ESTIMATED FISCAL IMPACT ON OPERATING BUDGET:** None, \$59,300 currently reserved from lease transfers.

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